

**UNITED WAY FOX CITIES
FUNDING BY AGENCY AND PROGRAM**

Agency and Program	2018 Investment	2019 Investment	2020 Investment
ADVOCAP	49,264	50,471	51,985
Winnebago County Nutrition Program	49,264	50,471	51,985
AIDS Resource Center of Wisconsin, Inc.	63,665	63,665	63,665
Life Care Services	24,000	24,000	24,000
Prevention Services	39,665	39,665	39,665
American Red Cross in Northeast Wisconsin Chapter	105,782	104,826	104,826
Services to Armed Forces	12,956	13,000	13,000
Disaster Services - Fox Cities	92,826	91,826	91,826
Appleton Public Library	98,218	15,000	43,394
Reach Out and Read Partners-Fox Cities	98,218	15,000	43,394
Best Friends of Neenah-Menasha	147,319	154,685	162,419
Community-Based Mentoring Program	58,963	61,911	65,007
Site-Based Mentoring Program	88,356	92,774	97,412
Big Brothers Big Sisters of the Fox Valley Region	159,512	168,365	176,783
Community Based Mentoring Program	116,444	122,265	128,378
Site Based Mentoring Program	43,068	46,100	48,405
Boys' and Girls' Brigade Association	30,900	31,518	32,148
Building Leaders Program <i>(formerly Character Development & Leadership Training)</i>	30,900	31,518	32,148
Boys and Girls Clubs of the Fox Valley	313,410	325,001	337,051
After School Program	109,500	114,975	120,724
Center for Grieving Children	26,880	27,686	28,517
Youth and Family Counseling Program	177,030	182,340	187,810
Bridges Child Enrichment Center-Project Bridges	136,733	144,480	152,714
Language Scholarship Program	43,497	46,542	49,800
Sliding Fee Program	47,617	50,950	54,517
Special Needs Program	45,619	46,988	48,397
CAP Services, Inc.	100,173	103,178	106,273
Skills Enhancement Program	100,173	103,178	106,273
Catalpa Health	89,116	91,789	93,625
Case Management	89,116	91,789	93,625
Catholic Charities, Dioceses of Green Bay, Inc.	94,575	96,939	99,362
Counseling and Treatment Services	94,575	96,939	99,362
Child Care Resource and Referral	71,256	85,742	85,742
Child Care Provider Recruitment Program <i>(Build Your Business)</i>	10,716	20,202	20,202
Parent Referral Program	60,540	65,540	65,540

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Christine Ann Domestic Abuse Services, Inc.	101,713	104,764	107,908
Client Advocacy Services	26,008	26,788	27,592
Emergency Shelter and 24-Helpline Program	52,015	53,575	55,183
Youth Advocacy Services and Prevention	23,690	24,401	25,133
City of Menasha Health Department	47,550	48,975	50,445
Menasha Healthy Smilies	47,550	48,975	50,445
Community Family Resource Center	28,644	29,503	30,388
Family Enrichment Program	28,644	29,503	30,388
Covey, Inc. (Formerly Cerebral Palsy of Mideast WI)	30,978	40,000	47,500
Out-of-Home Respite	30,978	40,000	47,500
Family Services of Northeast WI	347,889	459,805	459,640
Counseling Clinic	210,216	214,420	218,708
Parent Connection - Family Wellness Program	77,405	61,202	62,426
Parent Connection - Home Visiting Program	60,268	184,183	178,506
Financial Information and Service Center, Inc. (FISC)	191,846	193,390	195,700
Community Education and Awareness	47,500	47,500	48,069
Individual and Family Financial Counseling	121,230	122,490	123,731
Bridges to Self-Sufficiency Program	23,116	23,400	23,900
Fox Valley Literacy Council	110,519	110,500	110,500
Building a Literate Community	110,519	110,500	110,500
Fox Valley Memory Project	50,000	51,500	53,045
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Fox Valley Warming Shelter	20,600	25,000	30,000
Shelter Program	20,600	25,000	30,000
Friendship Place	112,583	114,835	117,131
Social, Educational and Recreational Outreach	112,583	114,835	117,131
Girl Scouts of the Northwestern Great Lakes	135,782	135,782	135,782
Educational Program	32,782	32,782	32,782
Membership Program	20,600	20,600	20,600
Reaching Out Program	82,400	82,400	82,400
Harbor House Domestic Abuse Programs, Inc.	159,650	175,500	187,500
Children's Program	51,500	54,000	56,000
Shelter Program	35,535	44,000	51,000
Community Education	24,720	25,500	26,500
Women's Program	47,895	52,000	54,000
Homeless Connections	177,675	182,449	187,366
Prevention Program	18,540	18,540	18,540
Shelter Program	81,370	83,811	86,325
Case Management Program	66,950	68,959	71,027
Street Outreach Program	10,815	11,139	11,474

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Housing Partnership of the Fox Cities, Inc.	62,315	70,000	75,000
Transitional Housing Program	62,315	70,000	75,000
Legal Action of Wisconsin	75,000	75,000	75,000
Civil Legal Advice & Representation to Low-income Persons	75,000	75,000	75,000
Lutheran Social Services of WI and Upper MI	277,268	177,219	181,489
Making the Ride Happen	12,980	13,369	13,770
Counseling Clinic	125,202	128,958	132,827
Older Adult Services Restructured in 2018	52,246	34,892	34,892
Senior Connection Discontinued in 2018	25,398	0	0
Side by Side Substance Abuse Program Discontinued in 2018	61,442	0	0
NAMI Fox Valley	122,570	122,570	122,570
Education and Outreach	73,542	73,542	73,542
Support	49,028	49,028	49,028
Neenah-Menasha Dial-A-Ride	8,755	8,500	8,500
Transportation for Older Adults	8,755	8,500	8,500
Non-Profit Affordable Housing Based Rental Services (NAHBRS)	16,356	17,992	17,992
Transportation Shuttle Program	16,356	17,992	17,992
Partnership Community Health Center	146,775	146,775	146,775
Dental Program	51,500	51,500	51,500
Medical Program	95,275	95,275	95,275
Reach Counseling Services, Inc.	169,565	198,385	202,358
Counseling	108,205	128,200	131,533
Advocacy	6,031	6,211	7,083
Education	6,179	6,365	7,082
Sexual Abuse Treatment	49,150	57,609	56,660
Samaritan Counseling Center	50,000	57,500	60,000
Counseling Program	50,000	57,500	60,000
Sexual Assault Crisis Center - Fox Cities, Inc.	137,634	122,241	135,419
Crisis Intervention	66,064	66,064	70,000
Prevention Education & Community Outreach	50,419	50,419	50,419
Support Groups	21,151	5,758	15,000
SOAR Fox Cities (formerly Arc Fox Cities)	271,605	279,753	288,145
Adult Education	38,083	39,225	40,402
Social Recreation and Respite Program	43,772	45,085	46,438
Advocacy	37,770	38,903	40,070
Camp	22,422	23,095	23,787
Community Education	26,566	27,363	28,184
Family Program	24,019	24,740	25,482
Special Olympics	23,402	24,104	24,827
TnT-Teens & Transition Program	27,441	28,264	29,112
Youth 3-12 Program	28,130	28,974	29,843

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Valley Packaging Industries, Inc.	295,801	374,987	386,346
Community 2000 Program	60,862	63,000	65,000
Early Intervention (Birth to 3) Program	184,939	260,487	268,301
Thrive Career Academy	50,000	51,500	53,045
Villa Hope	22,660	19,000	19,000
Residential Services for CBRF and SAP	22,660	19,000	19,000
YMCA of the Fox Cities	599,519	614,276	617,267
Birth to Five Child Care Program	265,703	273,674	273,674
Birth to Five Growth and Development Program	64,265	65,550	65,550
Camp Hope	10,953	11,282	11,282
Older Adult Programs	52,630	53,683	53,683
Special Needs Programs	21,206	21,630	21,630
School Age Program	38,144	38,907	38,907
Youth Development Programs	146,618	149,550	152,541
Youth Go	205,485	207,900	209,000
Education Program	63,701	64,450	64,791
Recreation Program	86,304	87,318	87,780
Support and Wellness Program	55,480	56,132	56,429
Total	5,436,660	5,599,760	5,767,753