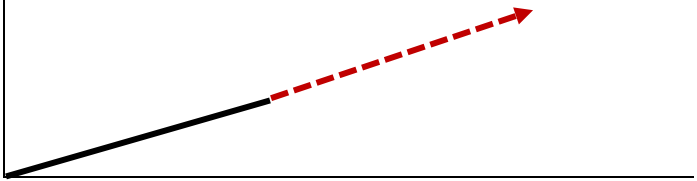



PROGRAM PERFORMANCE DASHBOARD

<p>1. Baseline with history and forecast</p> <p><i>Insert graph showing current history as baseline data with forecast if nothing changes.</i></p>	
<p>2. Story behind the baseline</p>	<p>What are the causes and forces at work? What information or research is needed?</p>
<p>3. Who are our partners?</p>	<p>Partners:</p> <ol style="list-style-type: none"> 1. _____ 2. _____ 3. _____ 4. _____
<p>4. What works to turn the curve?</p>	<p>Three best ideas including no cost / low cost ideas:</p> <ol style="list-style-type: none"> 1. _____ 2. _____ 3. _____ No / low cost 4. _____ Off the wall idea
<p>5. Updated Performance Measure Graph</p> <p><i>Insert graph showing new performance results.</i></p>	
<p>6. Performance Improvement Narrative</p>	<p>Highlight the key factors that led to the new results.</p>

SUCCESS STORY

Please provide additional program information in the form of a success story. The story should also include a description of how United Way support was important in the client achieving success. The length of the story should be at least one paragraph and should be as detailed as possible.